

FITZ PARK, HOPE PARK & TOWNSFIELD CHARITABLE TRUSTS

**Council Offices
50 Main Street
Keswick
CA12 5JS**

Email: townclerk@keswicktowncouncil.gov.uk

2nd March 2023

A meeting of the Charitable Trusts listed below to be held in the Council Chamber, First Floor, Council Offices, 50 Main Street, Keswick on Thursday 9th March 2023 at 7.00 pm.

Yours sincerely



Vivien Little
Town Clerk

**HOPE PARK
FITZ PARK
TOWN FIELD**

**Registered Charity 503465
Registered Charity 520327
Registered Charity 520295**

AGENDA

1. **Apologies**
To receive apologies for absence.
2. **Minutes**
To authorise the Chairman to sign as a correct record the minutes of the meeting held on 12th February 2023 (pages 13-14).
3. **Declarations of Interests**
To receive any declarations of interests in respect of items on this agenda.
4. **Chairman's Report**
To receive the Chairman's report.
5. **Lake District Mobility**
To consider the report of the Trust Clerk
6. **Parks Manager's Report**
To receive the report of the Parks Manager.
7. **Trust Clerk's Report**
To receive the report of the Trust Clerk.
8. **Hope Park & Fitz Park Budgets – 3rd quarter 2022-23**
To receive for information the 3rd quarter budget comparisons.
9. **Request for use of the Parks**
 - i) To consider a request regarding organised dog walk - Calfclose Bay circular walk on Sunday 30th April 2023 including around 70 people and 50 dogs
 - ii) To consider a request from Keswick Museum to install 4 banners;

- iii) To consider a request to extend the use of Fitz Park for the 125th anniversary of Keswick Museum to include Friday 26th May 2023 (Saturday 27th May already granted); and
- iv) To receive the notification from Keswick Athletic Club of the races planned during 2023.

Prior to the following business the Chairman will move the following resolution:

'That under the Public Bodies (Admission to Meetings) Act 1960, the public and representatives of the press and broadcast media be excluded from the meeting during the consideration of the following items of business as publicity would be prejudicial to the public interest because of the confidential nature of the business to be transacted.'

10. Café HNW

To consider the Clerk's report.

11. Development at Fitz Park

To consider the report of the Clerk/Councillor Harwood (to follow).

To:

All Councillors/Trustees

Press

FITZ PARK, HOPE PARK & TOWNSFIELD CHARITABLE TRUSTS

Minutes of the meeting of Fitz Park, Hope Park & Townsfield Charitable Trusts held at the Council Chamber, Town Hall, 50 Main Street, Keswick on **Thursday 12 January 2023 at 7.00 pm.**

Present:

Chairman
Councillor Adam Paxon

Allan Daniels	Councillors	
Sally Lansbury	Louise Dunn	Steve Harwood
Jean Murray	Tony Lywood	Duncan Miller
	Paul Titley	

51. Apologies

Apologies for absence were received from Councillors Burn, A Dunn and Walter.

52. Declarations of Interests

No declarations of interest were made at this meeting.

53. Minutes

RESOLVED that the Chairman be authorised to sign as a correct record the minutes of the meeting held on 10th November 2022 (pages 10-12).

54. Chairman's Report

Councillor Paxon thanked everyone for their work over the past few months. Trustees were saddened to hear of the death of Steve Cammack, a former gardener in Fitz Park, and expressed their condolences.

RECEIVED the verbal Chairman's report.

55. Parks Manager's Report

Consideration was given to the report of the Parks Manager. The weather had been extremely wet, which meant that it had been difficult to get work completed in the parks.

Councillor Titley asked a question regarding drainage for the junior football pitch in Fitz Park, and whether a new drain in there would help the situation. The Parks Manager stated that she had previously obtained a quote for this in the region of £10,000, but this was some years ago and no further action was agreed at that time.

RESOLVED that the Parks Manager's report be accepted.

56. Clerk's Report

Consideration was given to the report of the Clerk. A wide-ranging discussion regarding dogs in Fitz Park took place including what efforts can be made to control them.

RESOLVED that:

- i. The Clerk bring a report exploring the possibility of a 'doggie paddock' to be placed in Fitz Park, and bring back to the March meeting (**Action** – Clerk); and
- ii. Trustees agreed to allow Friend of Keswick Museum to place a memorial bench in Fitz Park, close to the museum. This is to be funded by Friends of the Keswick Museum (**Action** – officers).

57. Climate Change Action Plan

RECEIVED for information and implementation the Climate Change Action Plan approved at the Keswick Town Council meeting on 15 December 2022 (minute number 164).

58. Requests for use of the Parks

Consideration was given to the following:

- (i) Keswick Cricket Club – To inform Trustees that a County Match (Cumbria vs Lincolnshire) will take place at the Cricket Club on Sunday 25 June 2023.
RESOLVED that the information be noted, and that the organisers of Scruffs be advised of this.

Prior to the following business the Chairman moved the following resolution:

'That under the Public Bodies (Admission to Meetings) Act 1960, the public and representatives of the press and broadcast media be excluded from the meeting during the consideration of the following items of business as publicity would be prejudicial to the public interest because of the confidential nature of the business to be transacted.'

59. Clerk's Report

Consideration was given to the report of the Clerk.

RESOLVED that:

- i) Trustees approve the proposed rent increase for Hope Leisure Limited (Action – Clerk);
- ii) that negotiations start with NGN regarding the amount for the use of the car park, with delegated authority to enter negotiations be given to Councillors Paxon and Titley, the Trust Clerk, the Trust Finance Officer and the Parks Manager. The terms are subject to all work being completed prior to the Easter holidays i.e., Monday 3rd April 2023, the weekly rate being £400.00 per week rising to £1,000.00 per week if the completion deadline is missed and that photographs of the area are taken prior to and after work has been completed (Action – Finance Officer);
- iii) the work detailed in the Parks Managers report amounting to £4,178.60 (continuation of footpath repairs, new drain and associated works) be approved from the Max the Miracle Dog fund (Action – Parks Manager); and
- iv) Trustees requested that Kerry Irving be invited to a meeting with Trustees to thank him for his support of the park (Action – Parks Manager).

60. Legal - Hospital Field

Consideration was given to the report of the Clerk and Councillor Titley.

RESOLVED that Councillor Paxon be given authority to sign the Heads of Terms as presented.

61. Development in Fitz Park

Consideration was given to the report of Councillor Harwood.

RESOLVED that the Working Group look into the report in detail, and report back at the next Trust meeting.

62. Contracting – Café HNW

Consideration was given to the report of the Parks Manager.

RESOLVED that a trial period be given for live music at Café HNW, under the condition that there be no amplified music. A report will be brought back to the Trust in July in order to monitor the impact (Action – Clerk).

63. Parks Van

Consideration was given to the report of the Parks Manager.

RESOLVED that £11,800.00 be taken from Hope Park free reserves to fund a new parks van, along with the £5,700.00 already contained within the budget.

The meeting closed at 8.37 pm.

Chairman

Date

**KESWICK PARKS CHARTIABLE TRUSTS
9 MARCH 2023**

Lake District Mobility

We have been approached by Lake District Mobility, who have asked us to consider the possibility of Keswick Parks working with them about installing 'Trampers' (which are all-terrain mobility scooters) to hire out to people with mobility issues. This is something which is popping up in a number of places over the Lake District. Please find attached an email and information sheets we have received from them explaining the project.

Lake District Mobility would like to enter a discussion with Keswick Parks Trustees regarding this. Philip Wake, the Charity Development Officer is intending to attend this meeting of the Trusts to answer any questions Trustees may have.

Things for Trustees to take into consideration are:

- Storage facilities
- Management of facilities/hiring
- Running costs
- The financial risk/benefit to the parks

Vivien Little
28 February 2023

Town Clerk

From: Phil Wake <phil@lakedistrictmobility.org>
Sent: 28 February 2023 13:20
To: Town Clerk
Subject: Lake District Mobility and Keswick Parks
Attachments: Introduction to Lake District Mobility for Partner Sites.docx

Good afternoon Vivien,

I have recently spoken to Christine who advised that I emailed you about the possibility of discussing the possibility of Keswick Parks working with our Charity, Lake District Mobility, to help provide Trampers (all terrain Mobility Scooters) at the Parks in Keswick at the meeting on the 9th March.

The parks in Keswick are brilliant in that they have fantastic accessible paths which people with mobility issues can access by wheelchair or powered scooter. However, not everyone can afford these or have people able to push a non-powered chair. Our Trampers give local people, as well as visitors, the chance to get outdoors, have the independence and gain the well-being that comes with this. The Lake District National Park also has 'miles without stiles' routes from Keswick and the Parks are ideally situated to help people access these and make Keswick town much more accessible. From Hope Park you can access the Friar's Crag route and from Fitz Park the Keswick to Threlkeld Railway is accessible, both of which would work brilliantly on a Trumper.

Working together with partners who are based in the park this would be such a valuable addition, bringing more people into the Parks and giving many more people the opportunity to access these places that they otherwise wouldn't have.

I have attached some information on how the scheme works, we already have Trampers at Whinlatter, Langdale, Grizedale, Sizergh and have two new ones coming in Cumbria this Spring. The network is growing, and we are working with the National Park, National Trust, Forestry England and lots of other partners in a partnership called Accessible Cumbria to help make Cumbria as accessible as possible for its residents as well as visitors.

It would be wonderful if this can be discussed with the council and if you need any further information, please do let me know.

Thanks,

Phil

Philip Wake
Charity Development Officer
Lake District Mobility 1172739
www.lakedistrictmobility.org

My usual working days are Tuesday and Thursday

This email and any attachments are confidential and intended only for the addressee. If you have received this message in error, please delete it and notify the sender. Lake District Mobility cannot accept liability for any statements, opinions or views which are obviously the sender's own and not



Lake District Mobility

An Introduction for a Potential Partner Site

Aim: To provide access to outdoor attractions/ sites to those with mobility difficulties (whether minor or significant, temporary or permanent).

Background: Lake District Mobility offers all-terrain mobility scooter hire through partnership with outdoor attractions. The scooter, known as a Trampler, was selected for its ease of use, reliability and capability in dealing with a wide range of terrain and gradients.

The scheme is operated by Lake District Mobility, Charity No: 1172739

Currently we have the scheme operating in Whinlatter Forest, Grizedale Forest, Sizergh NT and Langdale in Cumbria as well as sites in North York Moors and we are endeavouring to take it across the North of England to enable more people to enjoy the outdoors.

Our memberships can also be used in Countryside Mobility sites, a charity based in South West of England, Countryside Mobility operate in 47 sites.

Process:

1. **Initial site meeting** – This would be between LDM and the relevant site staff to look at the potential, address any operational questions and for LDM to have an initial view of the site to check the feasibility.
2. **Route Assessment Report** – If the site then decides to proceed with participating in the scheme, a full route assessment report/ risk assessment would take place. This would be undertaken by LDM looking at all potential routes. We would identify which routes were immediately feasible, which would with small modifications, and which may be a longer term option or unrealistic. Presented as a full report.
3. **Training** – Immediately after the Trampler(s) are delivered, LDM would come to the site and provide training for all staff/ volunteers involved with hiring out the Trampler. This generally lasts around 1.5 hours and includes a full explanation of the scheme, the paperwork associated with it, common questions and a full demonstration of how the Trampler works (with time for everyone to have a try).

We provide a short operational guide for each person attending and a full pack of resources for the site. We encourage the site to have staff/ volunteers go round the potential routes as well to familiarise themselves.

Operation:

1. **Site participation** – The annual lease is **£995 per Tramper**. This includes an annual service, any repairs that should crop up during the year and all insurance. There is also operational and promotional support from myself and a number of volunteers.

Lake District Mobility undertakes a range of promotion including it's [website](#), use of social media and direct contact with members. It also provides support and resources to help sites with their own promotion.

There is a one-off cost of **£350** for the route/s assessment report/risk assessment and initial training. (Subsequent refresher training is included within the annual lease).

2. **User participation** – Anyone wishing to use a Tramper is required to join the Lake District Mobility scheme. Annual membership is £10, with a 2 week Taster membership also offered for £2.50 (particularly suitable for holidaymakers). People join the scheme online having read and complete the declarations/ T&Cs required for insurance purposes. They are also provided with a short induction to the Tramper. .

Sites are able to charge a hire fee, if they wish to, with a recommended maximum of £2.50 per hour (most chose to work on the basis of a recommended donation). This hire income can be retained by the site.

For more information contact:

Philip Wake

Lake District Mobility Development Officer

E-mail: phil@lakedistrictmobility.org

Tel: 07843 754239

Website: www.lakedistrictmobility.org

Parks Manager Report March 2023**Christine Fawcett**

The last two months have again been busy with the parks staff working hard. The weather has been relatively dry in February and allowed us to carry out some hard landscaping projects without damaging grassed areas. Thanks, must go to the parks staff for their ongoing efforts and the enthusiasm of the three ladies within the office of Keswick Town Council.

Hope Park

The final stretch of main footpath has been resurfaced with tarmac from the Fairtrade border to the entrance gates at the Theatre by the Lake car park. This is a vast improvement to the path and is now far more user friendly to

wheelchair users and parents with prams. Many thanks must go to Kerry Irving and all those who have donated funds through Max the Miracle dog. These donations have made a real difference to speed we have been able to resurface this footpath.



The large ash tree on the boundary between hope park and Greta gardens has been pollarded, the pitch and putt course was closed for a day to allow this to happen safely.

Applications have been made to the Lake District Planning Board to crown prune two Silver birch trees near Lake Road and fell one cherry tree near the crazy golf as highlighted in the recent tree report. Once approval is gained the work will be carried out within this financial year.

The maintenance gate into the workshop yard has been replaced with two new wooden gates. The old barrier gate was heavy and bad to close properly, the new gates now open fully at both sides and fasten in the middle.



Lower Fitz Park

One load of bark hardwood chippings has been supplied in the play area and this has levelled in the worn areas of the playing surface. The entrance gate closest to the cricket square has been replaced with a steel self-closing gate as the old gate was damaged.

New parts have been fitted to various pieces of play area equipment, including top board for the Jiro spiral, support beams for the swings and new chains and bearings for the Hawaii.



Old and rotting timbers have been replaced using some of the oak timber reclaimed from the felled oak trees within the parks. The timbers have been fixed to a new concrete foundation in time as budgets allow the path will be paved to replace the grey dust surface.



A new 9ft wooden gate has been fitted to replace the old gate on the boundary fence. This gate is used for access to the play area when we are resurfacing the bark chippings.

The declining silver birch tree near the Hogg house has been felled. This tree was suffering from disease and was being monitored prior to it being felled. A replacement tree will be planted in its place.

A quote is being obtained to resurface a stretch of footpath between the new bike racks at Café West and Silver Bridge, if within budget this will be carried out in March.

Upper Fitz Park

The bowling green and tennis courts will be cut once the weather improves and ground conditions allow. The over-seeding of these areas has been a success and new growth is clear to see and will be more apparent once spring arrives. An application of lawn sand will be applied to help to reduce the moss in the grass sward.

Games will be up and running for Easter weather permitting, however the grass tennis courts will not be open until the end of April.

The table tennis table plinth is now in place and the table will be arriving very shortly.



Pin kerbs have been installed on the footpath between the tennis courts. The old wooden edging has been dug out and removed. This wooden edging was badly damaged after the flooding of 2015 when large machinery was used to clear debris.



Access points have been installed for the public and to allow mowers to be moved between grassed areas more easily reducing damage to machinery. As budgets allow this footpath will be resurfaced with tarmac.

KESWICK PARKS CHARITABLE TRUSTS
9 MARCH 2023

CLERK'S REPORT

Rabbits

At the September meeting of the Trust, the issue of rabbits and the damage they were doing to Upper Fitz Park was discussed by Trustees. At that time, it was decided that no action would be taken, and we would take a 'wait and see' approach regarding the rabbit issue.

There has been no improvement in the amount of rabbits in Upper Fitz Park, and Trustees are asked how they want to proceed. The Parks Manager can fill Trustees in with an update on the night of the meeting.

Dog Paddock

As requested at the last Trust meeting, I have done some research into 'doggie paddock' providers, looking at the area of Archery Field specifically.

There are no specific companies that I could find that install doggie paddocks, therefore any fencing would need to be installed by our Parks Staff or one of our contractors. Most doggie paddocks which are created are used as commercial ventures, designed for people to use as individuals or for groups to book together.

From my research, the minimum size of a dog paddock is around an acre. Archery Field is the size of a small football field so technically this would be big enough. To fence it off would require deer fencing, and as it is not level, work would need to be done to make sure there were no gaps in which small dogs could escape.

Another thing to take into consideration is that there will need to be dog poo bins, which will need to be emptied on a regular basis.

It may be a good idea to consult park users, and also neighbouring residential properties on Station Avenue to gather their views on this.

Northern Gas Networks

Following the last Trust meeting, Councillor Titley, the Parks Manager and myself met with two contractors from Northern Gas Networks to discuss the forthcoming works in Fitz Park.

After seeing the distances involved between Crosthwaite Road Car Park and the site, it is more likely that NGN will bring a welfare van daily to the site, with fencing around the area required, and the Parks Manager was happy with this.

However, it is unknown when the works will take place, and they will keep us informed. I will let the Trustees know as soon as I have any more information.

On another note, there will also be 'in-river' works to be carried out by Northern Divers. At this stage there will be a photographic inspection of a gas main which runs through the River Greta, and possibly some temporary sandbags being placed over an area of concern. Further works will take place at a later date. There will be no need for any access through Fitz Park at this stage.

Bridge Works

Councillor Titley, the Financial Officer and myself met with a representative from Cumbria County Council Highways department as they explained remedial work which they need to do to Silver Bridge to reinforce the bridge. They have requested to place a small compound surrounded by herras fencing, and any materials will be removed at night. No vehicles will enter the park, as they have gained permits to park on Station Road. I have attached the communications from them so you can see the area affected.

This work will take place at some point between 16 June 2023 and 30 September 2023, and is expected to last approximately ten days. They will be avoiding working during Keswick Convention, and I have sent a list of our bookings in Fitz Park. None of those in attendance could see any issue with this, so we have agreed to allow the compound to be put in place, subject to our normal terms and conditions e.g. repairing any damaged etc. and no fee access fee being charged.

Vivien Little
28 February 2023

Town Clerk

From: Reeves, Paul J <Paul.Reeves@cumbria.gov.uk>
Sent: 16 February 2023 14:30
To: Town Clerk
Subject: Station Rd Bridge - Planned Works
Attachments: LOCATION PLAN 2.pdf; Proposed compound location.pdf; Site plan 2.pdf

Good afternoon.

CCC Structures Team are planning to undertake some scour protection work at Station Road bridge in Keswick during the period 16/06/23 and 30/09/23 and to enable these works I am seeking permission to position a temporary compound on the land adjacent to the work area as depicted in the attachments.

The compound area would be segregated by means of herras fencing and be for a period of approximately 10 days.

We note that Keswick Convention is to take place during the period 15/07 – 04/08 and site attendance will not be during this period.

Regards
Paul

Paul Reeves

Senior Bridge Technician
Highways Assets and Strategy | Highways and Transport
Economy and Infrastructure Directorate | Cumbria County Council
Joseph Noble Road
Lillyhall
Workington
CA14 4JH

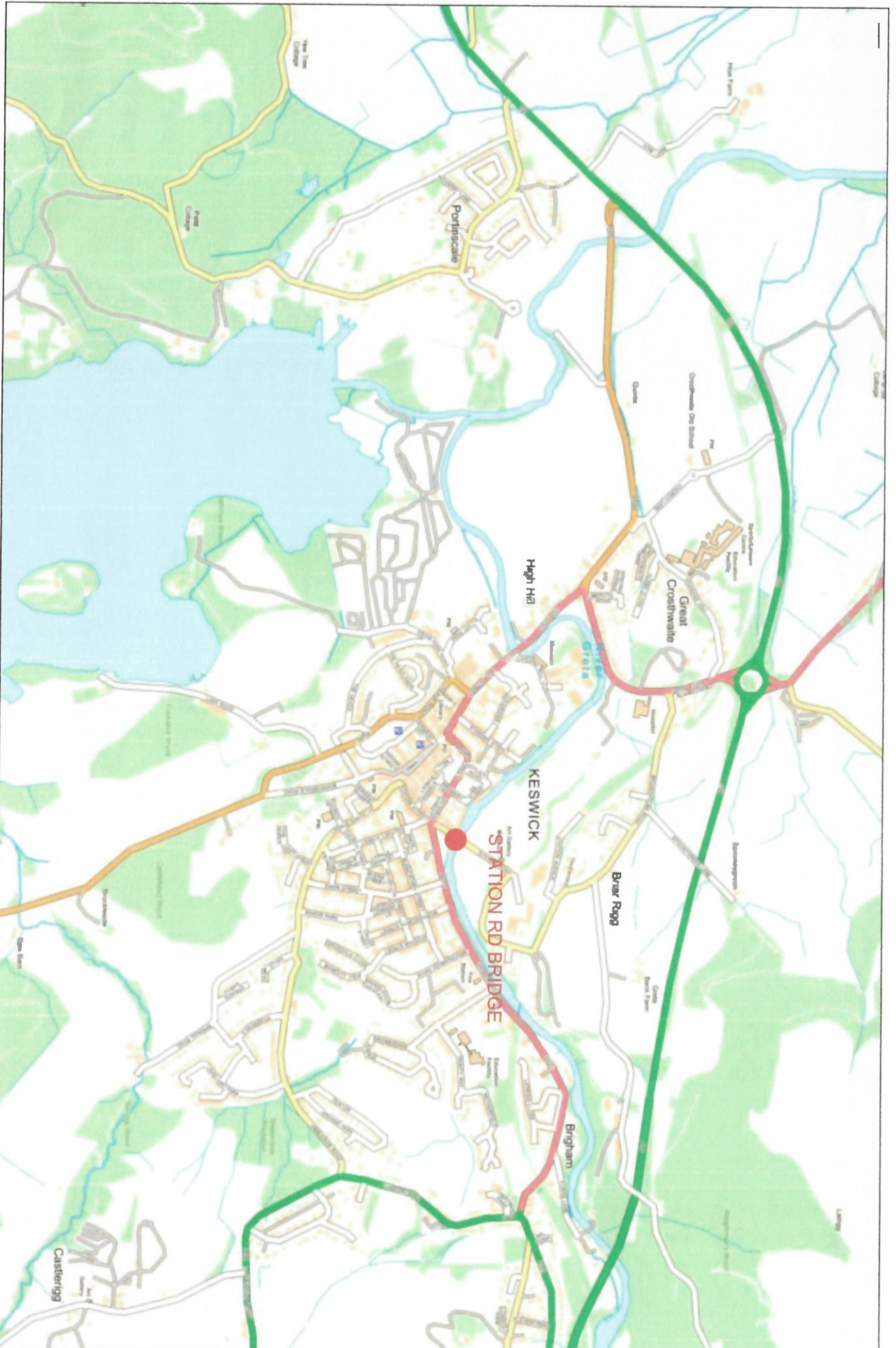
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STATION RD BRIDGE





Compound
area

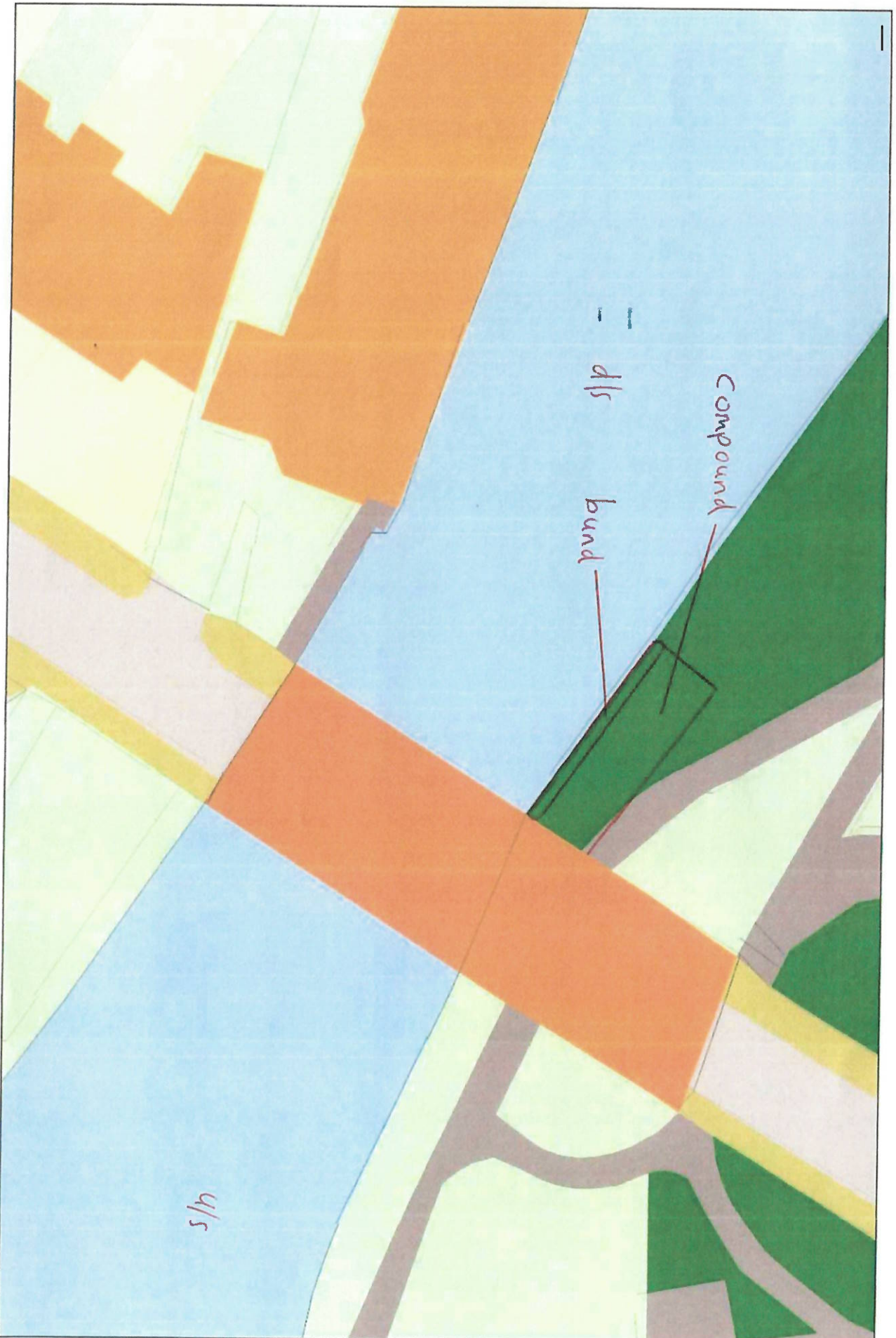
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STATION RD BRIDGE



HOPE PARK

Budget 1st April 2022 to 31st March 2023

Budget Summary as at 31st December 2022

3rd Quarter

	AGREED Budget for 22/23	Expenditure to 31.12.22	% of budget spent
Expenditure:			
Golf Cups & tee Mats	500	380	76.00
Tools	1,500	1,524	101.60
Materials	2,000	638	31.90
Maintenance	1,500	285	19.00
Repairs - Paths/fences	5,000	2,315	46.30
Repairs - Buildings	1,400	1,395	99.64
Repairs - Course	1,300	1,204	92.62
Repairs - Machinery	2,200	1,252	56.91
Repairs - Van service/repairs	800	635	79.38
Fuel and licences	3,900	1,492	38.26
Plants & Compost	3,800	2,145	56.45
Trees and shrubs	800	869	108.63
Fertilisers	750	116	15.47
Electricity and heating oil	1,500	406	27.07
Water rates	600	184	30.67
Wages (Gardeners)	43,590	32,344	74.20
Wages (Management)	23,715	16,617	70.07
Admin and on costs	27,121	18,977	69.97
Insurance (including Trustees Indemnity)	4,400	3,312	75.27
Telephone	400	198	49.50
Advertising - Including Staff Recruitment	600	333	55.50
Trade Refuse Collection	1,206	774	64.18
Training costs	800	492	61.50
Workwear	1,050	874	83.24
Equipment	400	400	100.00
Audit Fee & Accounts Preparation	850	-	0.00
Bird/squirrel feeding station	400	202	50.50
Contingency	1,500	1,500	0.00
Health and Safety	800	614	76.75
Computer equipment & subscriptions	1,500	959	63.93
Web & Internet Costs	870	443	50.92
Tree Work & Surveys	2,500	1,491	59.64
Professional Fees	500	50	10.00
Signs Expense	400	350	87.50
Drainage (filling) work to fairway	1,000	-	0.00
Contribution to future Hire Purchase - EARMARKED	1,600	-	0.00
Contribution to future Parks Van - Hire Purchase - EARMARKED	4,100	-	0.00
Wooden Footbridge Replacement	-	-	0.00
Climate Change costs	500	408	81.60
Sewage Pumps - Essential maintenance	2,960	2,960	100.00
Contribution to Building Fund	1,000	1,000	100.00
Max Statue Exp	-	3,715	0.00
Staff Recognition	500	219	43.80
TOTAL EXPENDITURE:	151,812	103,072	67.89

AGREED TRUST
NOV 2022

	AGREED Budget for 22/23	Actual Income to 31.12.22	% of budget Income
Income:			
Games - Licence to Occupy	154,696	156,050	100.88
Rent for Buildings - Café, Golf Hut & Toilets	23,000	23,000	100.00
Bank Interest	-	-	0.00
Donations & Money Spinner - General Fund	400	55	13.75
Building Fund interest	-	-	0.00
Bird/Squirrel Feed Station Donations	200	316	158.00
Hire of Park	550	901	163.82
Max Donations - General Fund	10,000	40,345	403.45
Gift Aid/Just Giving	50	174	348.00
Scrap	-	68	0.00
TOTAL INCOME:	188,896	220,841	116.91

SURPLUS/deficit	37,084.00	117,769.00
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Max the Miracle Dog donations - GENERAL FUND	
Balance as at 31st March 2022	6,485
Expenditure	3,715 (-)
Transfer	-
Income	38,837 (+)
Balance to date	41,607

FITZ PARK

1st April 2022 - 31st March 2023

Budget Summary as at 31st December 2022

3rd Quarter

Expenditure:	AGREED Budget for 22/23	Expenditure to 31.12.22	% of budget spent
Materials	2,500	940	37.60
Games Equipment - Including CSA	200	193	96.50
Repairs - Paths, fences & walls	3,000	-	0.00
Repairs - Buildings	2,000	1,320	66.00
Repairs - Greens and courts	2,400	2,290	95.42
Repairs & Maintenance - children's play area	8,500	6,028	70.92
Repairs - Bridges (Wivell & Knights)	250	-	0.00
Trade refuse	2,600	2,115	81.35
Plants, trees & shrubs	500	279	55.80
Fertiliser	1,100	765	69.55
Electricity	1,700	1,411	83.00
CSA Electricity	800	73	9.13
CSA Expenditure	1,100	708	64.36
Water Rates	550	573	104.18
Wages (Management)	23,715	17,113	72.16
Wages, NI & SA (Snr Gardener & Gardener & Trainee Gardener)	84,494	59,110	69.96
Grass cutting - outside contract	6,500	5,940	91.38
Admin and on costs	27,121	18,977	69.97
Insurance	7,200	5,978	83.03
Advertising & Staff Recruitment	700	333	47.57
Car Park - Management Fee & Maintenance	7,400	8,834	119.38
Audit fee & Accounts Preparation	850	-	0.00
Tools	900	729	81.00
Health and Safety	400	300	75.00
Sinking Fund	15,000	15,000	100.00
Signs Expense	700	700	100.00
Tree Work	4,000	1,616	40.40
Workwear	1,050	1,033	98.38
Contingency	2,500	-	0.00
Professional Fees	500	2	0.40
Maintenance	1,800	1,092	60.67
BMX Track Expenditure	1,000	165	16.50
Bank Charges	600	338	56.33
Collection Box Upgrade - Play Area	-	-	0.00
Training	700	543	77.57
Fuel	2,800	1,655	59.11
Repairs - Machinery	1,100	873	79.36
Hire purchase	-	-	0.00
Platinum Jubilee - Tree Planting	500	500	100.00
Outdoor Gym	150	70	0.00
Goodbox Charges	120	10	0.00
Climate Change costs	1,000	643	0.00
Repairs - Parks Hire Damage	-	100	0.00
Projects Funded by Donations - Including Mayors Fund	0	2,050	0.00
Total Expenditure:	220,000	160,399	72.91

Income:	AGREED Budget for 22/23	Income to 31.12.22	% of budget income
Licence Fee - Games & Catering	-	3,415	0.00
Crosthwaite Road Car Park	25,000	38,121	152.48
Wayleaves	33	33	100.00
Insurance Reimbursements	1,400	1,111	79.36
Hire of Fitz Park	1,500	2,096	139.73
Donations	200	928	464.00
Tennis Club - Licence Agreement	1,250	1,343	107.44
Football Club - Lease	1,000	1,000	100.00
Car Park Levy - Football Club	6,500	11,975	184.23
CSA Electricity	500	-	0.00
Play Area Donations	400	348	87.00
Bank Interest & Loyalty Reward	100	89	89.00
Gift Aid/Just Giving - Including Mayors Fundraising	450	2,172	482.67
Allerdale Lottery	400	584	146.00
NEW - Licence Agreement - TBC	1,000	-	0.00
Grant from Keswick Town Council*	160,267	160,267	100.00
Grant from Allerdale Borough Council*	20,000	20,000	100.00
*(to cover deficit of £180,267)			
Total Income:	220,000	243,482	110.67

NET SURPLUS/DEFICIT	-	83,083
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Town Clerk

From: Tracy Henderson <info@keswickmuseum.org.uk>
Sent: 21 February 2023 12:27
To: Town Clerk
Cc: Jim Oribine; Jane Affleck; Parks Manager
Subject: Banners for Keswick museum in Fitz and hope park

Hi Vivien

Please could you make a request to the Fitz Park Trust for Keswick Museum to install 4 banners again this year?

The locations we have in mind are:

- Crosthwaite Road Car park (to replace a banner that is already there)
- Park Railings in Station Road – 2 locations – near entrance to lower Fitz Park just after the river and on the opposite side of the road going into Upper Fitz Park
- Railings on Lake road as you leave the underpass walking towards the lake near Café Hope. This banner will include information about Fitz Park in general and the facilities in Fitz Park area.

I look forward to hearing from you.

Kind regards

Tracy

Tracy Henderson
Business Support Officer
Keswick Museum
Station Road
Keswick
Cumbria
CA12 4NF
017687 73263

www.keswickmuseum.org.uk
info@keswickmuseum.org.uk

Twitter @keswickmuseum
fb @KeswickMuseum

Town Clerk

From: Ania Mlynczak
Sent: 28 February 2023 13:58
To: Town Clerk
Subject: FW: KTC - Events 2023

Hi Vivien

See email from Museum.

Ania

From: Steve Bogle <learning@keswickmuseum.org.uk>
Sent: Tuesday, February 28, 2023 1:50 PM
To: Ania Mlynczak <office@keswicktowncouncil.gov.uk>
Subject: RE: KTC - Events 2023

Hi Ania,

Thank you for your patience waiting on the information below. I have been trying to liaise with the various schools to form a basic plan.

School event to celebrate 125 years in Fitz Park.

Pupils attending from Borrowdale, Braithwaite, Bassenthwaite, St. Herbert's, and Threlkeld primary schools.

Supervised by school staff groups of pupils will be exploring the park through the Tree Walk and the i-spy trail as well as the Keswick-Threlkeld railway line. There will also be groups working with museum staff and living history interpreters in the park to learn about different time periods in history. All activities will run between 9am and 3pm.

The schools are hoping to use the park to have a picnic at lunchtime.

We would also like to be able to put up a marquee in the park near to the museum for both Friday 26th and Saturday 27th, if possible.

Many thanks
Steve

From: Ania Mlynczak <office@keswicktowncouncil.gov.uk>
Sent: 28 February 2023 13:10
To: Steve Bogle <learning@keswickmuseum.org.uk>
Subject: RE: KTC - Events 2023

Hi Steve

Could you please let me know plans for 26th May asap? Town Clerk is preparing Trust Agenda and needs the information by tomorrow latest? I will be working in the park tomorrow; therefore could you please send your email to townclerk@keswicktowncouncil.gov.uk

Kind regards

Ania

Town Clerk

From: sajharwood@gmail.com
Sent: 27 February 2023 10:51
To: Town Clerk
Subject: Keswick AC Races in Keswick Parks 2023

Hi Vivien

An item for the Trust agenda to confirm Keswick Athletic Club events in 2023 involving Fitz and Hope Parks for information.

Wednesday evening 26 April – Round the Houses Road Race. Starts at 7.00pm in the Town Centre using the same course as last year which includes part of the route running through Hope Park on the return to the town centre from Friars Crag and loops around the town over Manor Brow and finishes back in the town centre. The Cricket Pavilion in Fitz Park is used for Registration of runners.

Wednesday evening 17 May – Latrigg Fell Race. Starts at 7.00pm in Fitz Park with the Cricket Pavilion as race HQ.

Wednesday evening 14 June – Round Latrigg Fell Race in memory of Mike Mallen. Starts at 7.00pm in Fitz Park with the Cricket Pavilion as race HQ.

Sunday 2 July – Skiddaw Fell Race. Starts at 12.30pm in Fitz Park with Cricket Pavilion as race HQ.

Wednesday evening 16 August – Not Round Latrigg Fell Race. Starts at 7.00pm in Fitz Park with Cricket Pavilion as race HQ.

There will also be a Cumbria League Cross Country Race in Fitz Park as previous years in a date yet to be decided in November / December period.

Regards
Steve Harwood

Sent from [Mail](#) for Windows