

FITZ PARK, HOPE PARK & TOWNSFIELD CHARITABLE TRUSTS

Council Offices
50 Main Street
Keswick
CA12 5JS
Tel 017687 73607

6th September 2018

A meeting of the following Charitable Trusts will be held in the Council Chamber, First Floor, Council Offices, Keswick, on **Thursday 13th September 2018 at 7.30pm.**

The press and public are welcome to attend.



Lynda Walker
Town Clerk

HOPE PARK	Registered Charity	503465
FITZ PARK	Registered Charity	520327
TOWNSFIELD	Registered Charity	520295

AGENDA

- 1. Apologies**
To receive apologies for absence.
- 2. Declarations of Interests**
To receive any Declarations of Interests from members in respect of items on this agenda.
- 3. Minutes**
To authorise the Chairman to sign as a correct record the Minutes of the Trust Meeting held on 12th July 2018.
- 4. Chairman's Report**
To receive the Chairman's report.
- 5. Proposed Outdoor Gym at Fitz Park**
To receive an update from Councillor Titley.
- 6. Hire Charges for use of the Parks**
To review the current hire charges for Hope and Fitz Parks.
- 7. Parks Manager's Report**
To consider the report of the Parks Manager.
- 8. Merger of Charities**
To consider the report of the Clerk.
- 9. Budget Comparisons**
To receive for information on the 1st quarter's budget comparisons.
- 10. Knight's Bridge & Wivell Bridge – Additional Insurance Premium**
To approve an overspend on the current year's insurance budget following the increase in sum insured for Wivell and Knight's bridges (Responsible Financial Officer to report).

11. Requests for use of the Parks

To consider the following requests for the use of Fitz Park:

- i) Schools Triathlon Thursday 16th May 2019 – provisional booking
- ii) Lakeland Trails event Saturday 7th September 2019

Prior to the following business the Chairman will move the following resolution:

‘That under the Public Bodies (Admission to Meetings) Act 1960, the public and representatives of the press and broadcast media be excluded from the meeting during the consideration of the following items of business as publicity would be prejudicial to the public interest because of the confidential nature of the business to be transacted.’

12. Football Club Lease Amendment

To consider the report of the Clerk.

FITZ PARK, HOPE PARK & TOWNSFIELD CHARITABLE TRUSTS

Minutes of the meeting of Fitz Park, Hope Park & Townsfield Charitable Trusts held in the Council Chamber, First Floor, Council Offices, 50 Main Street, Keswick, on Thursday 12th July 2018 at 7.30pm.

Present:

Chairman
Councillor Adam Paxon

Councillors		
David Burn	Allan Daniels	Martin Jordan
Denstone Kemp	Susan Leighton	Tony Lywood
Duncan Miller	Jean Murray	

Also in attendance were Lynda Walker (Trust Clerk), Christine Fawcett (Parks Manager) and Catherine Parker (Responsible Financial Officer).

24. Apologies

Apologies for absence were received from Councillors Kendall (work), Pugmire (hospital) and Titley (holiday).

25. Declarations of Interests

No declarations of interests were received from members in respect of items on this agenda.

26. Minutes

RESOLVED that the Chairman be authorised to sign as a correct record the Minutes of the Annual Meeting held on 24th May 2018 (pages 1 – 3).

It was agreed to bring item 8 on the agenda forward - the current President of Keswick Lions Club was present for this item.

27. Knight's Bridge Roundel

Further to Minute no. 21 ii) of the meeting held in July 2017, the placing of the Lions Club roundel on Knight's Bridge was reviewed. Consideration was given to the representations received from residents on this matter. The Clerk advised that the advertising consent granted by the Lake District National Park Authority was for a period not in excess of five years from the decision date of 6th October 2017.

RESOLVED that approval be granted for the 'Lions' roundel to remain on Knight's bridge until the expiry of the advertising consent i.e. 5th October 2022.

It was agreed to bring item 5 on the agenda forward – Frances Clark of Keswick Accountants was present for this item.

28. Trustee Reports and Accounts for the year ended 31st March 2018

Frances Clark of Keswick Accountants gave an outline of the financial position of both Hope and Fitz Parks as at the end of the last financial year. The Responsible Financial Officer presented the report for the Townsfield.

RESOLVED that the Trustee Reports and Accounts for the year ended 31st March 2018 for Hope Park, Fitz Park and the Townsfield be approved and signed by the Chairman.

It was agreed to bring item 14 on the agenda forward – Ben Challis of Keswick Football Club was present for this item.

29. Request from Keswick Football Club

Consideration was given to a proposal from Keswick Football Club to increase the use of the Clubhouse for community functions and as a day time café which would provide toilet facilities for park users. Concern was expressed regarding the proximity of the Clubhouse to Keswick Hospital and possible noise disturbance.

RESOLVED that approval be granted to amend the current lease to widen the permitted use for a period of three years as requested and that all legal fees be met by the Football Club.

30. Chairman's Report

The Chairman thanked the parks' staff on behalf of Keswick Tennis Club for the high standard of maintenance of the grass courts at Upper Fitz Park. He also advised that the grant application to United Utilities Legacy Fund for a wildlife area and water feature in Hospital Field had been unsuccessful but further efforts would be made to secure the necessary funding.

31. Proposed Memorial Coppice

The Parks Manager recommended that a single tree be planted in Fitz Park to commemorate the 100th anniversary of the end of the first World War and the Keswick men who lost their lives in the conflict as a large number of trees would incur maintenance work and expenditure in the future. Councillor Daniels put forward a proposal by local schools to bury a time capsule in the park which was welcomed.

RESOLVED that a single oak tree be planted in a suitable setting on a site to be agreed.

32. Proposed Donation Box at Hope Park

Councillor Lywood gave further detail about the proposed donation box to be provided by Honister Slate Mine for Hope Park. The Parks Manager suggested it be located at the entrance to Lady Hope's Garden.

RESOLVED that the proposed design be approved and that a site meeting take place to agree the position of the donation box at Hope Park.

33. Charges for parking at Crosthwaite Road Car Park

At the request of Councillors Lywood and Murray, consideration was given to reducing the cost of an annual permit at the Trust's car park to £100 p.a. with an option to pay £10 per month, to increase take up of the permit scheme which was currently very low.

RESOLVED that parking permits for the Crosthwaite Road car park be made available at a cost of £10 per month or £100 if a full 12 month period is purchased.

34. Parks Manager's Report

RECEIVED the report of the Parks Manager.

35. Keswick Museum – Toilets at Fitz Park

Consideration was given to a request from Keswick Museum for a contribution towards the costs of maintaining the toilets within the Museum café in view of their use by park visitors.

RESOLVED that the request be declined as Fitz Park Charitable Trust is unable to make grants to other organisations.

36. Requests for use of the Parks

Consideration was given to the following requests for the use of the parks:

- i) Outdoor Fitness Classes in Hope Park and Fitz Park – no objection
- ii) 10 Peaks The Lakes (Ourea Events) – Crosthwaite Road car park provisional booking for exclusive use Friday 21st June, Saturday 22nd June and until midday Sunday 23rd June 2019
RESOLVED that approval be granted – charge to be made £800 plus VAT
- iii) Lakesman – Hire of Hope Park for the event on Sunday 16th June 2019
RESOLVED that approval be granted – standard charge of £500 plus VAT
- iv) Lakesman – Crosthwaite Road car park exclusive use from 5pm Friday 14th June until 10am on Monday 17th June 2019
RESOLVED that approval be granted – charge to be made £800 plus VAT
- v) RSPB – placing a small gazebo in Lower Fitz Park to promote the charity -14th August 2018 – no objection.

Note – agenda item requested for next meeting to review hire charges for the use of the parks.

37. Grass cutting at Lower Fitz Park

Consideration was given to a request from a member of the public for the grass between the tall trees and the old railway line at the north end of Fitz Park to be cut in August only to allow the wild flowers to seed themselves. The Parks Manager expressed some practical concerns about this and advised that there are already such areas in Fitz Park.

RESOLVED that a 'fringe' be left in this area in 2019.

The meeting closed at 9.30 pm

Chairman

Date

**TERMS AND CONDITIONS OF USE OF
FITZ PARK, STATION ROAD, KESWICK**

The Charitable Trusts agree to the use of Fitz on the following conditions:

- 1) That the standard rate will be payable by the Hirer for the use of the Park. The rates for use of the Park are as follows:-

The base rate for use of the park be set, as a minimum, at **£500.00 plus VAT** per day (with a charge of £125 plus VAT applying for set up/take down days) OR £1 plus VAT per competitor whichever is greater.

The base rate will be invoiced prior to the event with the remainder being paid after the event once the number of competitors has been clarified.

Please note: The Trust retains the discretion to amend this charge as it sees fit

- 2) That arrangements be made for car parking outside the park and that no vehicles access the Park. Vehicular access to Fitz Park is restricted to permit holders only; permission is required from Fitz Park Trust to access the park for loading and unloading only whilst hiring the Park. The following conditions relating to vehicle access to Fitz Park must be observed at all times:-
 - Entry to the Park must be via the gates adjacent to Keswick Museum and Art Gallery
 - **Gates must be opened and closed on entry and exit.** Should you be using this location as a finish line for your event you must ensure stewards are in attendance at all times.
 - Speed is restricted to 5mph
 - Care must be taken regarding other park users, particularly children and cycles
- 3) That the noise levels be marshalled in view of the proximity to residential areas and **that prior notification is given of any intention to play music/audio at any time.**
- 4) That any damage will be repaired by the Hirer within one calendar month of the event and any costs, in reinstating the park, will be met by the Hirer. **The Trust may require payment of a bond in some circumstances.**
- 5) That a thorough litter pick takes place following your event and all signage is removed.
- 6) That the Hirer confirms they hold full public liability insurance, the necessary licence for the event to take place (if applicable) and undertakes a risk assessment of the area to be used and supplies the Trust with a detailed site plan, any costs to be met by the hirer. **Copies of these must be provided to the Trust before any event takes place.**

- 7) That the Hirer will indemnify The Fitz Park Charitable Trust against all claims arising from this event.
- 8) That the Hirer agrees to Fitz Park Charitable Trust and Fitz User Groups (Sports Clubs) using other sections of the Park for other purposes at the same time as the event is being held.
- 9) That the hirer confirms they have viewed the Cumbria County Council 'Safety Information for Event Organiser' webpage (see <http://www.cumbria.gov.uk/eventscalendar/eventsafetyinformation.asp> for details) and completed the relevant forms. **A copy of EAG 1 form as a minimum must be provided to the Trust before any event takes place (If applicable).**
- 10) That prior approval of the Trust is required for any subletting e.g. outside caterers (including vendors), alcohol availability and entertainment to be provided.
- 11) That sufficient toilet facilities be provided for the numbers expected to attend.
- 12) That all items pertaining to your event e.g. barriers, toilets skips etc. must be removed from the Park no later than 24 hours after the event

Revised 10.11.16 – Min No. 50

Parks Manager Report September 2018

Christine Fawcett

The rain over August has come as a relief and growth of plants/flowers and grass has improved. However some grass areas will need to be reseeded as they are not going to recover from the long dry spell in June and continuous footfall. Thanks must go to the parks staff and the ladies within the office for their hard work and commitment.

Hope Park

The wild flower seed mix has again proved to be a great success attracting not only lots of comments from the public but also lots of insects and wildlife. With the addition of the willow lion donated by Keswick Lions it has brought a different twist to the park's planting schemes.



The grass in Lady Hope's garden has begun to recover from the dry spell, however the putting green and many of the greens on the pitch and putt have not. Major works will be needed to sort out these problems and shortly the putting green will be closed to be reseeded.



These are some of the cracks in the putting surface of the 5th green and all of the brown grass is now dead. Scarifying of this green has already begun to remove all of the dead growth. Each green will be aerated in late September and scarified. Reseeding of 4 greens will also take place



but temporary greens will be cut to allow play to continue.

In last year's Sept report I highlighted the massive amount of moss in the low lying grass area of the fairway and this was to be treated as soon as possible to try and prevent water retention. We have chain harrowed the area all summer and removed load upon load of moss and thatch. The area is now drier and we have been verti quaking the area too to allow water to get through the remaining surface thatch and drain more freely.

Summer floral displays are lasting well and the autumn bedding will be planted just into October.



Lower Fitz Park

The area beside Knight's Bridge has been levelled and reseeded. Fertilizer has been applied and numerous stones picked before seed could be sown.

Twenty tonnes of top soil has also been added to aid the levelling process

The ROSPA report has been completed on play area, multi-use games area and the BMX pump track. The report was very positive and highlights the importance of the daily inspections being carried out correctly and

thoroughly. Replacement and worn out parts are being fitted to the play area on a regular basis and many of the wooden play panels have been repainted or stained.

However there are a few highlighted items to sort out over the winter months including replacing the main gate to the play area. This gate has been ordered and will be a soft close gate and more suitable for young children and the play area. In time and when budget allows all three gates will be replaced.

The car park has been sprayed for weeds and when the holiday season draws to a close more gravel will be purchased and levelled on site.

Wall repairs have been carried out to the retaining wall along Station Road, including replacement of fallen out stones and repointing.

The lecture information signs created by Keith Richardson are all now in place and have been well received.

Another two memorial benches have been requested for both Upper and Lower Fitz parks and have been ordered from our supplier. They will be fitted in place as soon as possible.

Upper Fitz Park

Spraying of weeds has been carried out in all parks including footpaths and shrub beds.

After the dry spell, then came the rain and ideal conditions for Fusarium patch. Fusarium, more correctly referred to as *Microdochium nivale*, is the pathogen for Fusarium patch, a fungus that attacks turf, particularly fine turf and can be difficult to control.

All the fine turf in Upper Fitz Park and the pitch and putt greens at Hope Park had to be treated with fungicide to control the breakout.



The turf is recovering and an application of fertilizer was carried out in late July to aid growth. Scarifying of the tennis courts and bowling green is now being carried out and aeration will also be done. With such a good playing season, all of the tennis courts will need over-seeding to repair worn out surfaces and surface damage.

Autumn fertilizer will be applied shortly to aid the recovery of all the autumn maintenance tasks to be carried out and maintain a healthy turf again. These autumn maintenance tasks are going to take longer than normal due to the high volume of dead grass to remove, given the dry spell in June/July.

Anti-Social behaviour has been a problem these last few months, with games staff being targeted. The police have been informed and the parks are being monitored for young people causing the problems. A growing number of laughing gas canisters are also being present in the multi-use games area and again this is being monitored. Vandalism has also taken place at the BMX pump track, with three signs being broken off their mounting posts and thrown around the park. New signs are on order and will be replaced in due course.



Staff Development

All staff have received update training in the safe use of strimmers and trimmers, and RTV use. This involved machine maintenance according to the manufacturer's handbook and safe use and operation of the machines.

As an outcome of this training some more personal protective clothing has been purchased and warning signs for the public to be placed in the parks whilst some of these operations are being carried out.

One member of staff has also successfully passed his NPTC small tree felling and processing award and can now fell trees and cross cut up to 360mm. Well done all.

KESWICK PARKS CHARITABLE TRUSTS MEETING
13TH SEPTEMBER 2018

MERGING CHARITIES – HOPE AND FITZ PARK CHARITABLE TRUSTS

During consideration of the Parks budgets for 2018-19 it was suggested that the possibility of merging Hope and Fitz Park Charitable Trusts be looked into. This suggestion has been supported by the Charities' accountant and I have now obtained some guidance from the Charity Commission.

The merger of charities means two or more separate charities coming together to form one organisation. In such cases, either a new charity is formed to carry on the work or take on the assets of the original charities, or one charity assumes control of another. The two charities are compatible in terms of objects, governance arrangements and organisational structures with the Town Council acting as managing trustee for both.

The main advantage of merging the charities would be to make the budgeting and accounting processes easier and to facilitate use of funds between charities. Staff and other costs are currently recharged to each charity in proportion to their use, with some costs e.g. vehicles, wholly charged to Hope Park. Currently any income to Hope Park is used to maintain the park with any surplus held in reserve in the Hope Park Building fund or in a Development and Equipment fund which can be used by either of the parks. Fitz Park operates at a deficit which is met by grant from the Town Council each year with an additional contribution to a 'sinking fund' to provide for major repairs and renewals. Also, with forthcoming changes to VAT processing ('making tax digital') it may be beneficial to have one amalgamated charity. A downside however, may be in relation to obtaining grant funding for Fitz Park which may be perceived to require this less if surpluses from Hope Park can be used.

I have attached a checklist for mergers as produced by the Charity Commission which outlines the issues trustees need to think about when considering merging. Should a decision be made to investigate this option further, it may be advisable to set up a working group to do so and report back to the November meeting.

LW
060918



How to merge or link charities

Checklist for mergers

20 questions trustees need to ask

The merger of charities means two or more separate charities coming together to form one organisation. In such cases, either a new charity is formed to carry on the work or take on the assets of the original charities or one charity assumes control of another.

Purpose of the checklist

This checklist is intended as a simple guide to the typical issues trustees need to think about when considering merging. They should ensure that the merger best meets the needs of the beneficiaries and makes the best use of their charitable resources. They must act prudently in the interests of their charity and in accordance with the governing document and the requirements of charity law and other legislation.

The checklist is suitable for all charities to use. Not all questions will be relevant to every charity. This checklist should be looked at alongside the Charity Commission's guidance *Making mergers work: helping you succeed* and *Collaborative working and mergers: an introduction* (CC34).

Considering a merger	
1. Is a merger in the best interests of our charity and its beneficiaries? Will it improve the quality of service we offer by, for example, delivering cost savings, increasing income or making best use of our resources?	<input type="checkbox"/>
2. Is our proposed partner charity/ies compatible in terms of its objects, strategic vision, culture, values, governance arrangements, organisational structures and funding base?	<input type="checkbox"/>
3. Have we approached our stakeholders and beneficiaries for their views? If not, how and when are we going to?	<input type="checkbox"/>
4. What will be the risks and benefits for our charity of a formal merger? Have we considered the wider impacts on our charity?	<input type="checkbox"/>
5. Are there any other forms of collaborative working we could explore that might achieve the same benefits?	<input type="checkbox"/>
6. Have we estimated the full cost of merging? This should include issues such as staff time, rebranding, professional fees, relocation and unanticipated costs.	<input type="checkbox"/>
7. Does our charity have members? If yes, does our governing document require the consent of the members in order to merge?	<input type="checkbox"/>
8. Are we carrying out a due diligence exercise, can we do it in-house or do we need professional advice?	<input type="checkbox"/>

Financial and legal consideration (legal requirement)	
9. Do we have the relevant legal powers to achieve our plan or will we need consent from the commission?	<input type="checkbox"/>
10. Have we decided on a legal structure for the merged charities?	<input type="checkbox"/>
11. Are we taking the appropriate professional advice and in what areas?	<input type="checkbox"/>
12. Are there any employment issues we need to consider? These could include issues such as TUPE (Transfer of Undertakings (Protection of Employment)) requirements, pensions liabilities and compliance with employment law.	<input type="checkbox"/>
13. Are there restrictions on our charity's sources of income? These could include special trusts, restricted funds or permanent endowments.	<input type="checkbox"/>
Planning and communicating	
14. Have we identified an individual to manage the overall process?	<input type="checkbox"/>
15. Do we have a project plan with milestones in place to manage the process?	<input type="checkbox"/>
16. Have we established a project board, committee or group to oversee the project and to link into the respective trustee bodies?	<input type="checkbox"/>
17. What interim governance arrangements should we put in place during the merger process?	<input type="checkbox"/>
18. Have we conducted a stakeholder analysis and established a communications plan that covers all existing and new stakeholders and audiences? This should cover communicating the merger to existing funders and staff.	<input type="checkbox"/>
19. Have we identified the risks associated with merging, such as reputational or operational risks, and put systems in place to mitigate those risks?	<input type="checkbox"/>
20. Have we identified ways to monitor the success of the merger and how it will be evaluated?	<input type="checkbox"/>

HOPE PARK

Budget 1st April 2018 to 31st March 2019

Budget Summary as at 30th June 2018

1st Quarter

Expenditure:	AGREED Budget for 18/19	Expenditure to 30.06.18	% of budget spent
Golf Cups & tee Mats	500	277	55.40
Tools	1250	433	34.64
Materials	1500	379	25.27
Maintenance	1000	243	24.30
Repairs - Paths/fences	3000	0	0.00
Repairs - Buildings	1200	634	52.83
Repairs - Course	500	170	34.00
Repairs - Machinery	1500	282	18.80
Repairs - Van service/repairs	750	0	0.00
Fuel and licences	3000	562	18.73
Plants & Compost	3900	1306	33.49
Trees and shrubs	400	0	0.00
Fertilisers	650	192	29.54
Electricity and heating oil	1500	119	7.93
Water rates	300	36	12.00
Wages (Gardeners)	38263	6002	15.69
Wages (Management)	33272	5609	16.86
Wages apprentices	0	0	0.00
Admin and on costs	24205	7642	31.57
Insurance	3600	224	6.22
Telephone	450	111	24.67
Advertising - Including Staff Recruitment	600	0	0.00
Trade Refuse Collection	680	0	0.00
Training costs	785	80	10.19
Workwear	1500	69	4.60
Equipment	400	0	0.00
Audit Fee & Accounts Preparation	800	0	0.00
Bird/squirrel feeding station	500	75	15.00
Printing and stationery	50	0	0.00
Contingency	1500	0	0.00
Health and Safety	800	270	33.75
Computer equipment	300	0	0.00
Web & Internet Costs	800	272	34.00
Tree Work & Surveys	2000	0	0.00
Professional Fees	1500	0	0.00
Signs Expense	500	0	0.00
Drainage (filling) work to fairway	1000	0	0.00
Hire Purchase agreements - RTV & Mower	5000	1217	24.34
Contribution to D&E Fund	0	0	0.00
TOTAL EXPENDITURE:	139455	26204	18.79

Income:	AGREED Budget 18/19	Actual Income to 30.06.18	% of budget Income
Games, Golf Hut & Café - Lease/Licence	165920	71109	42.86
Bank interest	5	0	0.00
Donations & Money Spinner	300	230	76.67
Building Fund interest	10	0	0.00
Bird/Squirrel Feed Station Donations	250	90	36.00
Keswick Lions	400	220	55.00
Hire of Park	550	550	100.00
TOTAL INCOME:	167435	72199	43.12

SURPLUS/deficit	27980	45995
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FITZ PARK

1st April 2018 - 31st March 2019

Budget Summary as at 30th June 2018

1st Quarter

Expenditure:	AGREED Budget for 18/19	Expenditure to 30.06.18	% of budget spent
Materials	2000	435	21.75
Games Equipment - Including CSA	200	0	0.00
Repairs - Paths, fences & walls	3000	0	0.00
Repairs - Buildings	1000	423	42.30
Repairs - Greens and courts	1800	500	27.78
Repairs & Maintenance - children's play area	6000	0	0.00
Repairs - Bridges (Wivell & Knights)	250	0	0.00
Trade refuse	750	0	0.00
Plants, trees & shrubs	1000	38	3.80
Fertiliser	1000	506	50.60
Electricity	850	218	25.65
CSA Electricity	500	16	3.20
CSA Expenditure	2000	157	7.85
Water Rates	550	185	33.64
Wages (Management)	33272	5609	16.86
Wages, NI & SA (Gardener & Maintenance)	32325	7132	22.06
Grass cutting - outside contract	0	0	0.00
Admin and on costs	24205	7642	31.57
Insurance	5000	370	7.40
Advertising & Staff Recruitment	600	0	0.00
Car park expenses	6000	1518	25.30
Audit fee & Accounts Preparation	800	0	0.00
Tools	800	384	48.00
Health and Safety	300	300	100.00
Printing & Stationery	50	0	0.00
Sinking Fund	15000	0	0.00
Hygiene Contract	75	77	102.67
Signs Expense	300	0	0.00
Tree Work	3500	720	20.57
Workwear	700	193	27.57
Contingency	2500	0	0.00
Professional Fees	250	0	0.00
Maintenance	1500	384	25.60
BMX Track Expenditure	1000	0	0.00
Bank Charges from July 2016	300	57	19.00
Collection Box Upgrade - Play Area	1300	0	0.00
Training	800	80	10.00
Fuel	1000	79	7.90
Repairs - Machinery	750	447	59.60
Total Expenditure:	153227	27470	17.93

Income:	AGREED Budget for 18/19	Income to 30.06.18	% of budget income
Licence Fee - Games & Catering	0		0.00
New Car park income	20000	8727	43.64
Wayleaves	33	100	303.03
Insurance Reimbursements	1250	0	0.00
Hire of Fitz Park	2000	900	45.00
Donations	100	25	25.00
Tennis Club - Licence Agreement	1250	1250	100.00
Football Club - Lease	1000	100	10.00
Car Park Levy - Football Club	5000	0	0.00
CSA Electricity	300	0	0.00
Play Area Donations	150	90	60.00
BMX Track Donations	0	0	0.00
Bank Interest & Loyalty Reward from July 2016	100	17	17.00
Gift Aid	0	0	0.00
Total Income:	31183	11209	35.95

Inc Wivell Park work Recharges still to complete

NET EXPENDITURE DEFICIT	-122044	-16261	13.32
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Inspiring Races in Beautiful Places

4th September 2018

Dear Fitz & Hope Park Trustees,

On behalf of everyone taking part in Saturday's successful 13th anniversary Lakeland Trails event held in Fitz Park, many thanks for your support.

We have had nothing but praise and good feedback from the day and without your support, the event would not have been such a success. The weather was kind to us and we were afforded some lovely views from the park and we had some good coverage on BBC Radio Cumbria in which the park was mentioned several times.

This year's event has raised over £2500.00 for various charities including Nurture Lakeland's Fix the Fells and we presented a cheque for £550 to Keswick Mountain Rescue at our Prize Giving Ceremony on the day. It's great that local organisations benefitted too, with Café West having their busiest day ever.

We look forward to working with you again for next year's Lakeland Trails event in Keswick scheduled for 7th September 2019 and would once again request permission to use Fitz Park as the event venue.

Kind Regards,

A handwritten signature in blue ink that reads 'Phil Blaylock'.

Phil Blaylock
Operations and Event Manager
Lakeland Trails

07766 303373

phil@lakelandtrails.org

www.lakelandtrails.org

Lakeland Trails, 71 Serpentine Road, Kendal, Cumbria, LA9 4PD
Correspondence to 18 The Crofts, St Bees CA27 0BH