

KESWICK TOWN COUNCIL
SEVEN PRINCIPLES OF PUBLIC LIFE
Selflessness – Integrity – Objectivity – Accountability – Openness – Honesty - Leadership

Council Offices
50 Main Street
Keswick
CA12 5JS

Email: townclerk@keswicktowncouncil.gov.uk

14th August 2025

A meeting of Keswick Town Council will be held in Quaker Meeting House, Keswick on Thursday 21st August 2025 at **7.00 pm**.

Yours sincerely



Vivien Little
Town Clerk

AGENDA

- 1. Apologies**
To receive apologies for absence.
- 2. Minutes**
To authorise the Chair to sign as a correct record the minutes of the Town Council meeting held on the 17 July 2025 (pages 12-15).
- 3. Requests for Dispensations**
The Clerk to report any requests received since the last meeting for dispensations to speak and/or vote on any matter where a member has a disclosable pecuniary interest.
- 4. Declarations of Interests**
To receive declarations by elected and co-opted members of interests in respect of items on this agenda.

Members are reminded that, in accordance with the Code of Conduct, they are required to declare any disclosable pecuniary interests or other registrable interests which have not already been declared in the Council's Register of Interests. (It is a criminal offence not to declare a disclosable pecuniary interest either in the Register or at the meeting). Members may, however, also decide, in the interests of clarity and transparency, to declare at this point in the meeting, any such disclosable pecuniary interests which they have already declared in the Register, as well as any other registrable or other interests.

If a member requires advice on any item involving a possible declaration of interest which could affect his/her ability to speak and/or vote, he/she is advised to contact the Clerk at least 24 hours in advance of the meeting

- 5. Matters to be received from the Public**

Such matters may be received throughout the meeting, however items raised should not be discussed for longer than ten minutes and the Chair reserves the right to curtail repetitious matters. Public participation shall not be longer than half an hour throughout the meeting.
- 6. Local Plan Engagement**

To receive a presentation from Fran Richardson, Development Officer at Action with Communities in Cumbria in relation to the upcoming Lake District National Park Authority Local Plan revision.
- 7. Response to issues raised surrounding Keswick Convention.**

To receive a report from Councillor Dunn.
- 8. Matters to be raised by Councillors**

An opportunity for Councillors to raise any unforeseen matters, with the consent of the Chair, which do not require a decision – items raised should not be discussed for longer than 10 minutes.
- 9. Applications for Development**
 - i) To examine applications for development and agree observations to be submitted to the Lake District National Park Authority (LDNPA) (Planning Group report to be circulated prior to the meeting).
 - ii) To receive update on National Park planning decisions.
- 10. Licensing Applications**

To receive Planning and Licensing Group report on licensing applications received.
- 11. Mayor's Report**

To receive details of the Mayor's engagements and meeting attendance for the period 11 July 2025 – 14 August 2025.
- 12. Reports from Ward Representatives**

To receive reports from the following representatives:

 - i) Cumberland Council
 - ii) LDNPA North Distinctive Area Parishes Representative
- 13. Payment of Accounts**

To authorise the payment of accounts for August 2025 as approved by the Inspection Committee (to be circulated at the meeting):

 - i) For the Town Council
 - ii) For the Trusts
- 14. Quarterly Budgets**

To receive the quarterly budget comparisons.
- 15. Visitor Management Working Group**

To consider a report from the Clerk.
- 16. Police Report**

To receive the report of the Allerdale Rural Neighbourhood Policing Team.

Prior to consideration of the following business, the Chair will move the resolution:

'That under the Public Bodies (Admission to Meetings) Act 1960, the public and representatives of the press and broadcast media be excluded from the meeting during the consideration of the following items of business as publicity would be prejudicial to the public interest because of the confidential nature of the business to be transacted'

17. Buildings Update

To receive an update from the Clerk.

To: All Councillors, Police, Press

KESWICK TOWN COUNCIL
SEVEN PRINCIPLES OF PUBLIC LIFE
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Minutes of the meeting of Keswick Town Council held in the Quaker Meeting House, Keswick on Thursday 17th July 2025 at 7.00 pm.

Present:

Chair
Councillor Louise Dunn

Councillors		
Natalie Evans	Steve Harwood	Chris Houghton
Claire Houghton	Denstone Kemp	Jean Murray
Claire Peat	Richard Scott	Lorraine Taylor

Also present was Vivien Little (Town Clerk), Catherine Parker (Responsible Financial Officer), 1 member of the press, and 2 members of the public.

47. Apologies

Apologies for absence were received from Councillors Laphorn and Nelson. Their apologies were noted and accepted by Councillors.

48. Minutes

RESOLVED that the Chair be authorised to sign as a correct record the minutes of the Town Council meeting held on 19th June 2025 (pages 7-11).

49. Requests for Dispensations

The Clerk reported that no requests for dispensation had been received.

50. Declarations of Interests

No declarations of interest were made at this meeting.

51. Matters to be received from the Public

No matters were raised by members of the public at this meeting.

52. Matters to be raised by Councillors

Councillor Peat gave an update with regard to the previous day's surface water issue around Tithebarn Street – the issue was that the pump on Elliot Park was not working correctly, but was resolved by Cumberland. This gave a useful dress rehearsal, and enabled all to look at what was happening behind the scenes to ensure that in a real time of flooding, things were prepared. With Local Government Reorganisation, a lot of knowledge has been lost.

Councillor Murray brought up the fact that we had started putting up the community stalls, and that it appeared to be popular, and was worth continuing with it next year.

53. Applications for Development

- i) **RESOLVED** that the following observations be submitted to the Lake District National Park Authority
(Action - RFO):

- HRA/2025/0004 Prior approval for a pop-up camping site
Denton House Hostel, Penrith Road, Keswick, CA12 4JW
Not received for comments
- 7/2025/2069 Change of use from Hotel to HMO staff house
20, Blencathra Street, Keswick, CA12 4HP
Object- it is acknowledged that the applicant is the Lake District Hotels and we appreciate the need for staff accommodation. However, we also need to take account of the impact this type of use has on neighbouring properties. We support the objections raised in representations made by two local residents. There is an inherent problem with the lack of on-site management which used to apply when in use as a hotel. We consider that without such provision this fails to meet the requirements of Local plan policy 06 in the context that it does have an unacceptable impact on the amenity of adjoining residents. Evidence has previously been provided of the impact of a number of holiday let properties where no site management exists and this multi occupancy use falls into the same category
OBJECT
- 7/2025/2112 Extension to dwelling
Little Bield, Chestnut Hill, Keswick, CA12 4LT
No comments made
SUPPORT
- 7/2025/2115 Detached carport/garage and games room/gym
Bristowe Hill, Crosthwaite Road, Keswick, CA12 5PG
Support- this is a sensitive design in a secluded location compatible with the scale and style of the existing property at Bristowe Hill
SUPPORT
- 7/2025/2123 Continued implementation of planning permission 7/2016/2034, 2 dwellings
Markholme, Keswick, Cumbria, CA12 5PW
No comments required
- 7/2025/2124 Demolition and new build dwellinghouse - variation of condition 6 (slate) of planning permission 7/2024/2250 to change slate colour to blue/grey
Clarewood, Lonsties, Keswick, CA12 4TD
No comments made
SUPPORT
- 7/2025/2129 Variation of condition 3 (windows) of planning permission 7/2024/2140, house extension - variation of condition 1 (plans) on planning permission 7/2022/2224 (variation of permission 7/2021/2209 - construction of a single storey bedroom extension, conservatory, front porch and a first floor extension to accommodate a new stair with access to a first floor seating area)
change window opening from fixed to restricted opening
Riverside, Crosthwaite Road, Keswick, CA12 5PG
No comments made
SUPPORT
- 7/2025/2130 *Erection of rear and side extensions, raised patio and internal alterations*
37, Lakeland Park, Keswick, CA12 4AT

Object – it is acknowledged that some improvements have been made to the original withdrawn application 7/2025/2073 by omitting the high level triangular glazing above the lounge and kitchen/dining full height windows and reducing the extent of the raised patio at the rear. However, this still creates a direct overlooking to the garden areas below at Owls Crag and No. 22 Springs Road. It is curious that the visibility diagrams provided place great reliance on the height of the boundary hedgerow which can vary. A patio at the existing rear garden level would overcome this problem. We also maintain our previous objection to the double roof pitch on the rear extension which we consider is unsympathetic to the original bungalow design

OBJECT

7/2025/2132 Replacement non-illuminated signage
Craghills Boot Store, 41921, Tithebarn Street, Keswick, CA12 5ED
No comments made
SUPPORT

7/2025/2139 Replacement of existing shed/garage with new garage
Castlerigg Cottage, Chestnut Hill, Keswick, CA12 4LT
No comments made
SUPPORT

ii) **RECEIVED** update on National Park planning decisions.

54. Mayor's Report

RECEIVED details of the Mayor's engagements and meeting attendance for the period 13 June 2025 –10 July 2025.

55. Payment of Accounts

RESOLVED that the accounts for July 2025 as approved by the Inspection Committee be authorised for payment for (Action – RFO):

- i) For the Town Council, vouchers 77-112, amounting to £39,226.30 (thirty nine thousand two hundred and twenty six pounds and thirty pence)
- ii) For the Trusts, vouchers HP42 – FP60, amounting to £12,242.44 (twelve thousand two hundred and forty two pounds and forty four pence).

56. Visitor Management Working Group

RECEIVED the notes from the Visitor Management Working Group meeting on 3 July 2025.

RESOLVED that this would become a standing item on the agenda (Action – Clerk).

57. Proposal – Grant request to Cumberland Council

RECEIVED the updated report from Councillor Harwood.

RESOLVED that the updated letter be sent to Cumberland Council after the meeting scheduled on 4 August 2025 (Action – Clerk).

58. Clerk's Report

RECEIVED the report from the Clerk.

59. Reports from Ward Representatives

RECEIVED reports from the following representatives:

- i) Cumberland Council – Councillor Lansbury updated Councillors on some outstanding issues. With regard to the building, she was working with the Assets Portfolio Holder to find a solution.

She promoted the recent shop front grants project, and a question was raised whether it could stretch to the alleyways and known 'grot spots' in town.

The Howrah's Path should be being upgraded soon, with Cumberland Council and the LDNPA working together.

A study has been done for options regarding the junction at Crosthwaite Road, as was part of the Keswick Transport Study, and will be sent out to Councillors to look at (Action – Clerk).

- ii) LDNPA North Distinctive Area Parishes' Representative - **RECEIVED** for information the report of the North Distinctive Area Parishes' Representative.

60. Police Report

RECEIVED the report of the Allerdale Rural Neighbourhood Policing Team.

Prior to consideration of the following business, the Chair moved the resolution:

'That under the Public Bodies (Admission to Meetings) Act 1960, the public and representatives of the press and broadcast media be excluded from the meeting during the consideration of the following items of business as publicity would be prejudicial to the public interest because of the confidential nature of the business to be transacted'

61. Building Update

RECEIVED an update from the Clerk.

RESOLVED that the Clerk progress in the manner as set out in the report, following the Health and Safety representative's visit (Action – Clerk).

The meeting closed at 8.28p.m.

Chair

Data

Planning Applications received between 11/07/2025 - 14/08/2025

Plan ref	Reply by	Location	Description of Proposed Development
T/2025/0125	no comments required	12, Eskin Street, Keswick, CA12 4DQ	1x Willow - fell - 5 day notice
T/2025/0135	no comments required	5 Millbank Cottages, Keswick, CA12 5LY	Fell 1 x dead cypress tree - 5 day notice
T/2025/0136	declared interest - KTC application	Hope Park, Lake Road, Keswick, Cumbria, CA12 5DG	Fell 1 x Acer palatum
T/2025/0143	05-Sep-25	Flat 1, The Hollies, High Street, Keswick, CA12 5AH	T1 - Reduce Cypress tree to approx 6ft height to form a hedge
T/2025/0144	05-Sep-25	1, Little Hills, Keswick, CA12 5DH	T1 - Prune Apple tree - Removal of 2 limbs and reduce 1
T/2025/2079	05-Sep-25	Lynford, Manor Brow, Keswick, CA12 4AP	Extend garage towards the front of property. Garage conversion to kitchen, modify existing wrap around garage flat roof to pitched slate roof.
T/2025/2118	11/08/2025 - ext accepted	19, Church Street, Keswick, CA12 4DX	Change of use from Guest House (with holiday let permission) to multiple flexible use Guest House, Holiday Let, or Single Dwelling House (only - or principal dwelling)
T/2025/2140	07/08/2025 - ext not accepted	26, Stanger Street, Keswick, CA12 5JU	Change of use from Guest House to flexible use as either Guest House, or C3 residential use (Dwellinghouse) as a primary residence/principal
T/2025/2141	11/08/2025 - ext accepted	Sheepdog Field, East of Calvert Way, Keswick	Housing development of 129 dwellings comprising 87 affordable, 36 local needs and 6 houses to be occupied as an only or principal home, together with associated works to facilitate development
T/2025/2145	15 Aug - ext not accepted	39, Lakeland Park, Keswick, CA12 4AT	Conversion of garage with new pitched roof to provide ensuites and a dressing room
T/2025/2152	Not received for comments	11, Fenton, Keswick, CA12 4AZ	Non-material amendment to 7/2023/2161 (Addition of dormer and porch plus alteration of windows on rear. Removal of rear chimney) - 1. Dormer window to be split into two windows; 2. Opening lights added to dormer window; 3. Dormer wall cladding material changed to slate; 4. Patio door and window subdivision to arched window amended to front elevation; 5. Patio door and window configuration on rear elevation amended; 6. Dormer roof material changed to GRP fibre glass; 7. Addition of fixed window to side wall of dormer on front elevation

NOTICE TO THE PUBLIC: Interested parties are invited to let the Town Clerk have their comments, in writing or via email to:
 townclerk@keswicktowncouncil.gov.uk , prior to
 the meeting regarding any of the planning applications on this sheet.

Decisions Received from LDNPA

Planning Decisions Received between 11/07/2025 & 14/08/2025

Plan Ref	Date of Application	Location	Postcode	Description	KTC Observations	LDNPA Decision	Appeal	Appeal Decision
HRA/2025/0004	June-25	Denton House Hostel, Penrith Road, Keswick,	CA12 4JW	Prior approval for a pop-up camping site	Not received for comments	GRANTED		
TU/2025/0001	July-25	133, Main Street, Keswick,	CA12 5NJ	Temporary Change of Use of ground floor - General Permitted Development Order Sc	Not received for comments	Neutral / No comments		
T/2025/0125	July-25	12, Eskin Street, Keswick,	CA12 4DQ	1x Willow - fell - 5 day notice,	Not received for comments	5 days notice intention to fell		
T/2025/0135	August-25	5 Millbank Cottages, Keswick,	CA12 5LY	Fell 1 x dead Cypress tree - 5 day notice - 5 Day Notice (TPO or Conservation Area)	Not received for comments	5 Days Notice Intention to Fell		
7/2025/2089	May-25	10, Manesty View, Keswick	CA12 4JF	Variation of condition 2 (plans) of planning permission 7/2024/2169, extend the property at the rear to achieve a ground and lower ground floor extension. Increase the projection of the lower ground floor and alter the width of the glazing on the upper ground floor	OBJECT	GRANTED		
7/2025/2090	May-25	Keswick Youth Centre, The Old Mill, Main Street, Keswick	CA12 5NJ	Approval of details reserved by all conditions on Planning Application 7/2022/21	No comments required	Complies with Condition		
7/2025/2096	June-25	Land at Vendace Court, Borrowdale Road	CA12 4EU	Erection of a single storey local occupancy dwelling	OBJECT	REFUSED		
7/2025/2097	May-25	2-6 The Chief Justice Of The Common Pleas, Bank Street, Keswick	CA12 5JY	Conversion of an existing car park to form an external customer and landscaped area - variation of condition 4 (external opening hours) on planning permission 7/2021/2348 appeal decision APP/Q9495/W/22/3297944 - 09.00-23.00	OBJECT	REFUSED		
7/2025/2100	May-25	Coanwood, Manor Brow, Keswick	CA12 4AW	Extension to dwelling	SUPPORT	GRANTED		
7/2025/2104	July-25	York House, Chestnut Hill, Keswick	CA12 4LR	Proposed replacement of existing garage door with window	SUPPORT	GRANTED		
7/2025/2112	June-25	Little Bield, Chestnut Hill, Keswick,	CA12 4LT	Exension to dwelling	SUPPORT	GRANTED		

7/2025/2115	June-25	Bristowe Hill, Crosthwaite Road, Keswick	CA12 5PG	Detached carport/garage and games room/gym	SUPPORT	GRANTED		
7/2025/2124	June-25	Clarewood, Lonsties, Keswick,	CA12 4TD	Demolition and new build dwellinghouse - variation of condition 6 (slate) of planning permission 7/2024/2250 to change slate colour to blue/grey	SUPPORT	GRANTED		
7/2025/2129	June-25	Riverside, Crosthwaite Road, Keswick	CA12 5PG	Variation of condition 3 (windows) of planning permission 7/2024/2140, house extension - variation of condition 1 (plans) on planning permission 7/2022/2224 (variation of permission 7/2021/2209 - construction of a single storey bedroom extension, conservatory, front porch and a first floor extension to accommodate a new stair with access to a first floor seating area) change window opening from fixed to restricted opening	SUPPORT	GRANTED		
7/2025/2140	July-25	26, Stanger Street, Keswick	CA12 5JU	Change of use from Guest House to flexible use as either Guest House, or C3 residential use (Dwellinghouse) as a primary residence/principal home	SUPPORT	GRANTED		

AGENDA ITEM 10. LICENSING GROUP REPORT ON LICENCE APPLICATIONS RECEIVED

Business Name	Location	Details of Application	Date Consultation Period Ends	Comments	Date Comments sent to Cumberland Council Licensing Dept.
Elm Cafe	Southey Street, Keswick, CA12 4HH	<p>Supply of Alcohol – Mon- Sun 8.30 am to 8pm From 20:00 New Years Eve until 01:00 on New Year Day</p> <p>Hours premises are open to the public: – Mon- Sun 8.30 am to 8pm From 20:00 New Years Eve until 01:00 on New Year Day</p>	05/08/2025	<p>Support</p> <p><i>We support the application which we are aware has already started trading. We do have concerns about chairs / stools being set out on the narrow pavement, which has happened forcing pedestrians onto the road, without any prior approval. We recommend this should not be allowed in this location and any breaches should be strictly enforced.</i></p>	31.07.25
Little Saigon	9 Bank Street, Keswick, CA12 5JY	<p>Supply of alcohol – Mon – Sun - 12pm to 19.45 pm</p> <p>Hours premises are open to the public: Mon – Sun - 12pm to 19.45pm</p> <p>We plan to serve beer only for eat-in customers</p>	21/08/2025	<p>Support</p> <p><i>We are aware this business is already trading successfully as a Vietnamese restaurant with optional takeaway. We support this license application to complement the existing business</i></p>	31.07.25

KESWICK TOWN COUNCIL

TOWN COUNCIL MEETING 21ST AUGUST 2025

MAYOR'S ENGAGEMENTS & MEETING ATTENDANCE

For period 11th July 2025 to 14th August 2025

Friday 11 July	Two's company birthday event
Tuesday 15 July	Derwentwater Bathing Water meeting
Thursday 17 July	Events Committee meeting and Town Council meeting
Wednesday 23 July	Meeting with Cumberland Council re enforcement on various issues
Monday 4 August	Meeting with Mark Fryer, Cumberland Council re Keswick. Cllr Steve Harwood and Cllr Sally Lansbury also in attendance

LDNPA Report for the North Lakes

Issue 21 – July 2025

peter.walter@lakedistrict.gov.uk

Are visitor numbers down?

Cumbria Tourism's annual report has gained a lot of media coverage with many headlines highlighting an 18% fall in day visitors compared to pre-Covid 2019 figures. Many people have said this doesn't 'feel' like the experience on the ground, so I have dug into the data in more detail. (The data isn't freely available but as the LDNPA co-funds the research I can get access to it). The data reported on refers to the whole of Cumbria, not the National Park, so I have pulled out data that refers ONLY to the Park.

The first thing I have seen is that figures *are* down in the NP compared to 2019 – but not as bad as Cumbria overall. Overall visitor numbers are down 11% since 2019 and 'visitor days' down 8%. And while Cumbria figures were down between 2024 and 2023 the NP had almost exactly the same number of visitors and 'visitor days' in both years.

The most striking difference however is the longer-term change. In the ten years between 2014 and 2024 we have seen over 1.3 million *more* visitors a year (a rise of 8% to 17.7m) and 2.9 million more 'visitor days' (a rise of 12% to 26.8m). We've also seen an increase of 13% in 'vehicle days' which equates to 690,000. So while recent years have been fluctuating, it is fair to say we are lot busier now than we were ten years ago.

Volunteering in the Park

Recently we have had a presentation on the work of volunteers in the Park, and spent a morning meeting some volunteers and seeing our Miles Without Styles first hand. The headline figures are amazing – we have 380 active volunteers who delivered 4,556 days of time last year. It would cost nearly £½ a million if we had to pay for that work. By far the largest group works on path maintenance but we also have significant numbers of people leading walks, doing archaeological surveys, working in information centres and supporting lake rangers.

On our walk up Orrest Head (photos below) it was fascinating to learn how much detailed work goes into building and maintaining Miles Without Styles routes: angles, cambers, different size of gravel and prominent rocks – all make a huge difference to the accessibility of routes.



Annie Wallen: Miles Without Styles Volunteer Coordinator



At Orrest Head

If you would like to become a walk leader with the LDNPA, recruitment is currently open. You can find out more [here](#). Closing date is August 24th.

David Allen – Police and Crime Commissioner - on fly camping

The Police and Crime Commissioner got a lot of coverage on social media over the weekend by taking a strong stance on fly-camping, and in particular the use of PSPOs. It is helpful to have his support and the Councils are definitely moving in the right direction, with Cumberland clearly ahead of W&F as they now have the PSPO in place. While they are having [some success with enforcement](#), resources to send officers out regularly are incredibly limited.

I said in the meeting he called on Monday to discuss the issue: *‘a PSPO without boots on the ground to educate and enforce when needed, is nothing more than a piece of paper’*. I asked if Police Community Support Officers could be allocated to provide extra resource on the ground and David committed to looking into that.

The subject of PSPOs and ‘enforcement’ is getting a lot of people talking, so I thought I would clarify a couple of things. The Cumberland PSPO only covers *antisocial behaviour* – which includes causing environmental damage through lighting fires, damaging trees or leaving litter. It doesn’t cover the act of simply camping somewhere without the land-owner’s permission. While we might not like seeing people camping where they shouldn’t, unless it’s causing damage it won’t be dealt with under the PSPO.

Education campaigns and some high-profile fines are certainly helpful, but to affect real change we need officers in the hot-spots when they are busy. Currently that only happens very rarely but hopefully we can work with the Councils and other partners to find ways to get more ‘boots on the ground’

KESWICK TOWN COUNCIL - GENERAL FUND - ADMINISTRATION

1st April 2025 - 31st March 2026

Budget Summary as at 30 June 2025 -1st Quarter

Expenditure:	AGREED Budget 25/26	Expenditure to 30.06.25	% of budget spent
Salaries, Nat ins & Pension (18.6%)	131268	31,240	23.80
Payroll - Outsource Costs	540	148	27.41
Rent	7100	1,775	25.00
Rates	0	-	0.00
Building Service Costs	8000	-	0.00
Repairs - Decorating/Carpets/Upgrades	500	210	42.00
Insurances	900	14,400	1600.00
Subscriptions	1100	1,000	90.91
STAFF - Conferences/Training	1985	-	0.00
COUNCILLOR - Conferences/Training	650	42	6.46
Stationery	1000	326	32.60
Postage	250	100	40.00
Telephone, Website & Internet	1776	628	35.36
Photocopier/Printer/Scanner	2147	339	15.79
Computer maintenance/support	4602	1,760	38.24
Office Equipment	200	-	0.00
Staff Expenses	250	-	0.00
Ex Employee Pension	1800	429	23.83
Health and Safety	70	-	0.00
Council Chamber/Meeting Expenditure	150	97	64.67
Staff Recruitment Costs	200	0	0.00
Worknest	1336	1,561	116.84
Total Expenditure:	165824	54055	32.60

Still to recharge

Income:	AGREED Budget 25/26	Income to 30.06.25	% of budget income
Council chamber rental	100	0	0.00
Total Income:	100	0	0.00

To be allocated:	165724	54055	-0.23
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Allocation:	AGREED Budget 25/26	Allocation to date
General Fund - (60%)	99434	32433
Hope Park - (20%)	33145	10811
Fitz Park - (20%)	33145	10811
	165,724	54,055

KESWICK TOWN COUNCIL - GENERAL FUND

1st April 2025 - 31st March 2026

Budget Summary as at 30th June 2025 - 1st Quarter

Expenditure:	AGREED Budget 25/26	Expenditure to 30.06.25	% of Budget
General Administration	99434	32,433	32.62
Grants to outside bodies	20315	20,315	100.00
Christmas Lights	35615	11,835	33.23
Mayors Allowance	2000	-	0.00
War memorial	1600	200	12.50
Open Spaces	1000	250	25.00
Fitz Park - Grant from KTC (deficit)	225988	225,988	100.00
Communications (including Councillor surgeries)	600	-	0.00
Audit Fee/Accounts Preparation	2275	-	0.00
Contingency Sum	3000	470	15.67
Keswick Events	8167	2,425	29.69
Events Co-ordinator (inc email subscription)	6954	3,018	43.40
Floral displays	600	7	1.17
Allotments Expenditure	2600	146	5.62
Annual Parish Meeting (inc room hire & refreshments)	150	109	72.67
Advertising	490	-	0.00
CCTV Annual Maintenance Cost - Police	4200	334	7.95
LGR Provision	0	-	0.00
Elections	500	-	0.00
Grasscutting - Churchyards - <i>TO BE REVIEWED ANNUALLY</i>	4000	4,000	100.00
KCERP Support - General Fund	6500	6,500	100.00
KCHT - 2024, 25 & 26	3000	3,000	100.00
Card Reader	100	-	0.00
New External Notice Board	800	-	0.00
Reserves Top Up	20000	-	0.00
TOTAL EXPENDITURE:	449888	311,030	69.13

Income:	AGREED Budget 25/26	Income to 30.06.25	% of Budget
Precept	401904	401,904	100.00
Grant to Fitz Park - Cumberland	20000	20,000	100.00
Bank/ Investment interest (inc War Memorial)	3000	983	32.77
Walker Park rent	14130	14,130	100.00
Allotments Income - Rent	600	350	58.33
Keswick Events Contributions	8254	3,055	37.01
Christmas Light Contribution	2000	-	0.00
TOTAL INCOME:	449888	440,422	97.90

Designated Fund Balances	
Events Fund	33,723
K2T Toilet Contribution	404
Blue Finger Post	40